

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**April 30, 2012**

	Original Appropriation	April 2012	Ten Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 453,662,266	\$ 1,077,394,614	* \$ 26,192,569,621
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	52,605,722	378,216,245	8,552,386,046
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,344,977	235,716,433
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	4,005,000	16,716,800	689,985,273
Emergency and Supplemental Appropriations				
Per HB 14, 96th General Assembly				
Second Regular Session - Annual Appropriations	128,733,609	---	---	128,733,609
Second Regular Session - Transfer Appropriations	33,410,792	---	---	33,410,792
Total Appropriations				35,973,683,928
Expenditures and Appropriated Transfers Out:				
Expenditures		2,295,420,966	20,515,845,064	
Appropriated Transfers Out		966,173,138	7,378,010,518	
Total Expenditures and Appropriated Transfers Out		<u>\$ 3,261,594,104</u>	<u>\$ 27,893,855,582</u>	27,893,855,582
Unexpended Appropriations				<u>\$ 8,079,828,346</u>

\* Increases in Estimated Appropriations